

TOWN OF STEADY BROOK SPECIAL PUBLIC MEETING December 8, 2022

Councillors: ATTENDANCE:

> Deputy Mayor Kennedy-Dyson C. Diamond

> > C. Morrissey C. Wight

C. Jenkins

Tracy Caines (Town Manager)

ABSENT: Mayor Dawson

DELEGATIONS/GUESTS:

Deputy Mayor welcomed the public and introduced Council, Deputy Mayor explained

the purpose of this meeting was to address the 2023 Budget.

Agenda Item 2023 Budget

1) Call Meeting to Order

The meeting was called to order at 7:00 p.m

Deputy Mayor Kennedy-Dyson called for a motion to adopt the

December 8, 2022 Agenda.

RESOLUTION # 2022/120

MORRISSEY/DIAMOND:

MOTION: BE IT RESOLVED TO APPROVE THE AGENDA AS

PRESENTED FOR THE SPECIAL PUBLIC COUNCIL

MEETING OF DECEMBER 8, 2022.

IN FAVOUR: (5) Kennedy-Dyson, Diamond, Jenkins,

Morrissey, Wight OPPOSED: (0)

RESOLUTION CARRIED

2) Committee Reports

2.1 FINANCE

2.1.1 – 2023 Budget

Deputy Mayor Kennedy-Dyson called for a motion to adopt the

2023 Budget.

RESOLUTION # 2022/121

JENKINS/MORRISSEY:

WHEREAS THE STEADY BROOK COUNCIL HAS REVIEWED THE 2023 BUDGET AS PRESENTED; BE IT RESOLVED THE TOWN OF STEADY BROOK APPROVE THE 2023 BUDGET.

Expenditures

| 1.0 General Government | \$423,196.99 |
|------------------------------------|--------------|
| 2.0 Protective Services | 58,547.00 |
| 3.0 Transportation Services | 68,186.60 |
| 4.0 Environmental Health | 99,250.00 |
| 5.0 Planning & Development | 3,000.00 |
| 6.0 Recreation & Cultural Services | 35,700.00 |
| 7.0 Fiscal Services | 393,401.38 |

Total Expenditures \$1,081,481.97

Revenues

| 1.0 Taxes | \$727,754.97 |
|-------------------------------------|--------------|
| 2.0 Sales of Good & Services | 5,500.00 |
| 3.0 Other Revenue from Own Services | 11,500.00 |
| 4.0 Government Transfers | 70,165.00 |
| 5.0 Other Transfers | 266,562.00 |
| | |

Total Revenues \$1,081,481.97

IN FAVOUR: (6) Kennedy-Dyson, Diamond, Jenkins,

Morrissey, Wight OPPOSED: (0)

RESOLUTION CARRIED

Deputy Mayor Kennedy-Dyson asked if anyone would like to speak to the motion.

Councillor Jenkins noted that the cost of goods and services have been rising both for the Town and the residents of Steady Brook. Council has kept a close eye on spending as efficiently and effectively as they can. Despite the rising cost the Council has made the decision and commitment to not increase the mil rate for 2023. Council understands that it is a tuff time financially for the residents. The Town itself is also feeling the pressure of rising cost. Council is committed to do what they can to help bare the burden of rising cost for the residents and are happy to be able to keep the mil rates at the same rate going forward in 2023.

Councillor Wight expanded on the Budget and stated the Town of Steady Brook would like to offer a one time discount to eligible residents for budget year 2023. In order to be eligible residents must have a gross income per household less than \$100,000.00. Notice of assessments will be required to show proof of income. Hopefully this will help ease the burden of some of the rising cost. For more information please reach out to the Town office.

Councillor Morrissey commented that Council is pleased to keep the mil rates the same and still provide the services that the residents expect. Being able to provide the same mil rates is not on Council alone, this is a copperative effort made by Council, its our staff for their diligent conscientious way that they keep the cost down and its our tax payers who pay their taxes in a timely fashion. Council has a very low rate of taxes that are not collected. A vote of thanks go out to our staff and our residents for it.

Deputy Mayor Kennedy-Dyson seconded Councillor Morrissey's statement. This Council has worked really hard to make sure they can continue to provide the services that they do but also to be able to provide some help to some people who may need it at this time. It is not easy when the cost of everything has gone up. Thanked staff and Council as there was a lot of work gone into preparing the budget for 2023.

Budget will be made available once reviewed and approved by Provincial and Munipal Affairs.

Deputy Mayor called for an adjournment of the Special Public Meeting.

RESOLUTION # 2022/122

WIGHT:

BE IT RESOLVED THAT THE TOWN OF STEADY BROOK ADJOURNED THE SPECIAL PUBLIC MEETING ON DECEMBER 8, 2022, AT 7:10PM.

MEETING WAS ADJOURNED AT 7:10 PM.

Deputy Mayor Kennedy-Dyson

Town Manager